

Resolution for the Adoption by the Board of Education
of Royal Oak Schools
General Fund Revenue and Appropriations
For the Fiscal Year Ending June 30, 2016

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of Royal Oak Schools for fiscal year 2015-16 be amended as follows:

Revenues	
1xx Local	\$20,144,202
3xx State	\$30,620,159
4xx Federal	\$1,876,677
5xx-6xx Incoming Transfers & Other	<u>\$4,140,719</u>
Total Revenues	<u>\$56,781,757</u>
Total Fund Balance, July 1 Available to Appropriate	<u>\$14,031,388</u>
Total Available to Appropriate	<u><u>\$70,813,145</u></u>

Be it further resolved that \$57,361,208 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
1xx Instruction	\$33,878,685
2xx Support Services	\$21,422,895
3xx Community Services	\$1,125,529
4xx-6xx Outgoing Transfers and Other Transactions	<u>\$934,100</u>
Total Appropriated	<u><u>\$57,361,208</u></u>

Revenue Check	\$56,781,757
	\$0

Expense Check	\$57,361,208
	\$0